

**AUSD
MEASURE H PARCEL TAX
"RESTORED" EXPENDITURES
FOR 08/09 and on-going**

(in 000's)

1	<u>Modify Classroom Staffing</u>	\$397.0
	CSR 9 - \$92K	
	Independent Study - \$40K	
	Grade 1-3 Music Prep - \$200K	
	Elective Courses - \$65K	
2	<u>Secondary Counseling Services</u>	\$90.0
	Middle School Counselors - \$90K	
3	<u>Secondary School Staff</u>	\$45.0
	Clerical Support at EHS - \$45K	
4	<u>Support for Athletic Programs</u>	\$265.0
	HS Athletic Program - \$145K	
	Swim Centers - \$120K	
5	<u>Shift Spending</u>	\$375.0
	Technology Classified Staff - \$200K	
	Instructional Supplies - \$125K	
	Mega-Item from Food Service - \$50K	
6	<u>MOF Custodial</u>	\$50.0
	Custodial Subs - \$50K	
7	<u>District Office Support</u>	\$20.0
	Professional development - \$20K	
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	Measure H Parcel Tax	
	"Restored" Expenditures	\$1,242.0
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