

Process Principal's Advisory Team



- Mr. Bill Garvine, Career Technical Education Student,
- Ms. Jackie Krause, Senior Services Manager, Mastick Senior Center,
- Ms. Jude Llamas, Office Manager,
- Mr. Marc Pence, Adult Secondary Education and Adults With Disabilities Teacher,
- Mr. Robert Reilly, Adults With Disabilities and Older Adult Teacher
- Ms. Cynthia Wasko, Director, Alameda Family Literacy Program.







Alameda Adult Administration = \$10,000



- Reduction in all office expenses
- Reducing the brochure mailings from three to two (considering postcards for next year)



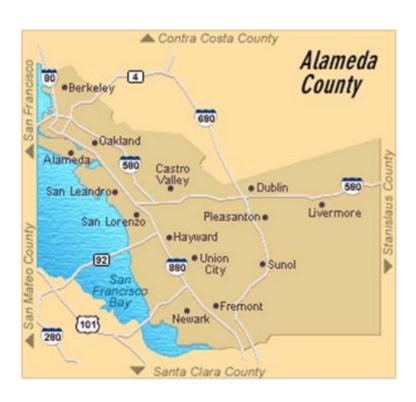
Suspending Instruction = \$23,080



- Suspending instruction for six weeks (June 18 – August 1)
 - Reduction effects two programs
 - Savings affect two fiscal years (2009-2010 and 2010-2011)
 - Efficient Resource Management
 - Fees are consistent with rates and practices throughout the county



Income From Student Fees = \$201,620



- Effective January 2010 June 2011
- Student fees are aligned with county adult schools
- Student fees are preferred to program reductions



Fees charged by Alameda County Adult Schools - Rough Draft							
School	ABE	ASE/GED Prep.	GED Test	ESL	Older Adults	Adults W/Disabilities	
Albany	no diploma classes	No classes	No test offered	\$35 per qtr	\$35 per qtr	Discontinued	
Amador Valley	No ABE Classes	No Classes Independent studies no charge	105. 15.retakes	2 semesters 55.ea	no fee	Discontinued	
Berkeley	\$30 annually	\$30 annually	\$120 \$10 retake	\$30. annually	\$15 per class	\$600 per class per semester	
Castro Valley	\$25. per qtr	\$25 per qtr	\$130. 15 retakes	\$25.per qtr	varies some no charge	\$90 per student per quarter	
Fremont	\$30 per qtr	\$20	\$125 15.00 retakes	15 registration Class 30	no program	Discontinued	
Hayward	\$30 qtr	\$30 qtr	130 Retake 15.00	30semester	no program	Discontinued	
Livermore	No ABE Classes	\$23 per qtr / \$20 per semester	No test offered	\$20 per semester	Art classes \$42 (6 week sessions) or Senior cntr. pays 1/2	Discontinued	
Newark	\$25	\$25	\$25	ELD Evenings all levels \$35 per qtr	most \$20 - \$25	Discontinued	
New Haven	\$25 per year	\$10 per qtr	no test offered	\$25 per year after Mar 14th \$15	most classes free computer classes \$20	Discontinued	
Oakland	no fee	no fee	\$120 \$20 retakes	no fee	no fee	Discontinued	
Piedmont	no classes	no classes	no test offered	no fee	no fee	Discontinued	
San Leandro	\$20 registration	\$20 registration per class	no test offered	\$20 reg. each semester	\$20 reg. each semester	Discontinued	
San Lorenzo	no fee	\$20 reg. each semester	no test offered	\$20 per term	\$50 per class	Discontinued	







Estimated Revenue Generated By Student Fees During

the Spring Semester of the 2009-2010 School Year - \$201,620

Adult Basic Education	Adult Secondary Education	Adults With Disabilities	Career Technical Education	English As a Second Language	Health & Safety	Lifelong Learners	Parent Education
\$30 Registration Fee	\$30 Registration Fee	Institutions will be charged \$40 per hour of instruction per week based on 36 weeks	Fees based on a minimum class enrollment – programs will be revenue neutral	\$30 Registration Fee	\$30 Registration Fee	\$15 Registration Fee / Includes all courses	\$30 Registration Fee
\$60	\$4,920	\$160,740	NA	\$24,220	\$2,460	\$8,000	\$1,200







2009-2010 Balanced Budget Overview

Balancing Strategy	Total Estimated Reduction	Total Estimated Revenue	
Administrative Cost Reduction	\$10,000		
Suspending Instruction (June 18 – August 1)	\$23,080		
Student Fees		\$201,820	
Total Balancing Objective	\$234,900		





Thank You For Supporting Alameda Adult School!



