

ALAMEDA UNIFIED SCHOOL DISTRICT
Alameda California

June 22, 2010

Resolution No. 10-0076

ADOPT CATEGORICAL FLEXIBILITY
FOR FISCAL YEAR 2010/11

WHEREAS, the students in the Alameda Unified School District deserve the highest quality education; and

WHEREAS, the Legislature and governor have continued to impose significant education cuts since September 2008, resulting in significant reduction of essential programs and services to students that are integral to their success, and

WHEREAS, these statewide budget reductions will result in serious cuts in the Alameda Unified School District necessitating \$7 million in strategic cuts which will be adopted by the district board of education for the 2010-2011 school year; and

WHEREAS, SBX3 4 provided limited fiscal flexibility for the next three fiscal years to allow school districts to utilize funding received from the state budget act for "Tier 3" categorical programs for any educational purpose; and

WHEREAS, the governing board of the Alameda Unified School District took testimony at a regularly scheduled public hearing from the public, including parents, community members, and representatives from all school personnel including teachers, administrators and classified employees; and

WHEREAS, following the public testimony, the board discussed the flexibility provision, how to prioritize the use of limited resources, and the effect on the specific programs offered by the school district; and

WHEREAS, any transfer of funds will be used to ensure that the district's overall goals for student learning will be at the forefront of the use of this flexibility; and

NOW, THEREFORE, BE IT RESOLVED that, following a public hearing in which input was provided by a broad array of stakeholders, the Alameda Unified School District will utilize the flexibility provided through SBX3 4 during the state's fiscal crisis to transfer funds in Tier 3 categorical programs for any educational purpose.

THEREFORE, BE IT FURTHER RESOLVED, that, in order to provide transparency and accountability, the superintendent shall establish an accounting procedure that identifies the funding sources affected and the program to which the funding will be transferred to.

PASSED AND ADOPTED by the Board of Education of the Alameda Unified School District this 22nd day of June 2010, by the following vote:

AYES:

NOES:

ABSENT:

By: _____
Ron Mooney, President
Board of Education
Alameda Unified School District
Alameda County, State of California

ATTEST:

By: _____
Clerk of the Board of Education of the
Alameda Unified School District

Tier III Categorical Flexibility 2010-11

	(1)	(2)	(3)	(4)	(5)	(6)
Program	10-11 Entitlement	Indirect Cost 4.02%	Allocated to School Sites	District Office Allocation	Holdback	Part of 7M Cut
Class Size reduction	375,000					375,000
Adult School	1,059,134		619,134		440,000	
Cal-SAFE Academic	33,565	1,349	32,216			
Cal-SAFE Child Care	57,913	2,328	55,585			
Community Based Tutoring	62,996					62,996
School Safety	132,463	5,325	88,000		39,138	
Art & Music Block Grant	133,382	5,362	28,000		100,020	
CAHSEE	61,230	2,461	34,400	20,253	4,116	
Supp. School Counseling	274,652					274,652
GATE	64,886					64,886
IMFRP	550,946	22,148		57,852		470,946
CPARP	40,641	1,634		39,007		
Pupil Retention Block Grant	43,531					43,531
Teacher Credential BG	55,787	2,243		36,382	17,163	
Professional Development	505,826	20,334		485,491		
TIIG	663,192	26,660	72,000	477,660	86,872	
SLIG	607,771	24,432	442,774	3,732	136,833	
Total	4,722,916	114,277	1,372,109	1,120,377	824,142	1,292,011