

ALAMEDA UNIFIED SCHOOL DISTRICT
Alameda California

June 22, 2010

Resolution No. 10-0075

ADOPT A REVISED CATEGORICAL FLEXIBILITY
FOR FISCAL YEAR 2009/10

WHEREAS, the students in the Alameda Unified School District deserve the highest quality education; and

WHEREAS, the Legislature and governor have continued to impose significant education cuts since September 2008, resulting in significant reduction of essential programs and services to students that are integral to their success, and

WHEREAS, these statewide budget reductions will result in serious cuts in the Alameda Unified School District necessitating \$17 million in strategic cuts to be implemented over the next three school years; and

WHEREAS, SBX3 4 provided limited fiscal flexibility through the 2012-2013 year to allow school districts to utilize funding received from the state budget act for "Tier 3" categorical programs for any educational purpose; and

WHEREAS, the governing board of the Alameda Unified School District took testimony at a regularly scheduled public hearing from the public, including parents, community members, and representatives from all school personnel including teachers, administrators and classified employees; and

WHEREAS, following the public testimony, the board discussed the flexibility provision, how to prioritize the use of limited resources, and the effect on the specific programs offered by the school district; and

WHEREAS, any transfer of funds will be used to ensure that the district's overall goals for student learning will be at the forefront of the use of this flexibility; and

NOW, THEREFORE, BE IT RESOLVED that, following a public hearing in which input was provided by a broad array of stakeholders, the Alameda Unified School District will utilize the flexibility provided through SBX3 4 during the state's fiscal crisis to transfer funds in Tier 3 categorical programs for any educational purpose.

THEREFORE, BE IT FURTHER RESOLVED, that, in order to provide transparency and accountability, the superintendent shall establish an accounting procedure that identifies the funding sources affected and the program to which the funding will be transferred to.

PASSED AND ADOPTED by the Board of Education of the Alameda Unified School District this 22nd day of June 2010, by the following vote:

AYES:

NOES:

ABSENT:

By: _____
Ron Mooney, President
Board of Education
Alameda Unified School District
Alameda County, State of California

ATTEST:

By: _____
Clerk of the Board of Education of the
Alameda Unified School District

Tier III, Categorical Flexibility, 2009-2010

Program	Board Approved Categorical Flexibility FY 08-09	08-09 Carryover	09-10 Award	Board Approved Categorical Flexibility FY 09-10	Board Approved Categorical Flexibility FY 09-10	Board Approved Categorical Flexibility FY 09-10	Final Categorical Flexibility FY 09-10	Errors in Prior Public Hearing and resolutions
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Adult School	800,000						300,000	Correction
GF Contrib. to Def. Maint.	350,000							
State Contrib. to Def. Maint.				340,000				
Art & Music Block Grant		326,860	79,147			326,860	79,147	
Art, Music & PE Block Grant		376,286					376,286	
CPARP		60,684	40,796		56,975		44,505	
Instructional & Library Material		92,893					92,893	
Professional Development BG		916,192	507,755		595,274		828,673	
Disc. Block Grant Schools		171,211			58,718		112,493	
Disc. Block Grant DO		218,470					218,470	
TIIG		440,434	665,722	440,434			665,722	Includes \$298,543 which is being corrected
Cal-SAFE Academic		2,953	33,974				36,927	
Cal-SAFE Child Care			58,134				58,134	
Community Based Tutoring		65,966	63,236				129,202	
School Safety		490	132,968		490		132,968	
CAHSEE		37,776	61,464				99,240	
CAHSEE Materials		1,400					1,400	
Supplemental School Counseling		95,658	275,700				371,358	
GATE		60,956	65,134		58,883		67,207	
IMFRP		3,104	552,136		92,893		462,347	
Math & reading			7,966				7,966	
Staff Development for Blind		7,655	7,311				14,966	
Staff Development - Admin.		8,207	6,054				14,261	
Pupil Retention Block Grant		16,250	43,697				59,947	
Teacher Credential BG		5,280	56,000				61,280	
SLIG		163,760	610,089		49,000		724,849	
Total	1,150,000	3,072,485	3,267,283	780,434	912,233	326,860	4,960,241	