

ALAMEDA UNIFIED SCHOOL DISTRICT
Alameda California

June 22, 2010

Resolution No. 10-0077

2010-11 STRATEGIC BUDGET REDUCTION

RESOLVED, by the Board of Education (the “Board”) of the Alameda Unified School District (the “District”), as follows:

WHEREAS, the State has proposed an additional \$2.4 million in revenue limit funding cuts to the District for the 2010-11 budget year;

WHEREAS, the District recognizes that current parcel taxes A and H are set to expire in 2012-2013.

WHEREAS, the District has an estimated \$33 million structural deficit projected for the 2012-2013 school year.

WHEREAS, the District will be forced to eliminate and curtail essential educational services due to inadequate funding from the State due to changes in state education funding;

WHEREAS, the District has committed to maintain a balanced budget with positive certification with the Alameda County Office of Education and the State of California (the “State”);

WHEREAS, funding from the State has not been adequate to meet these goals, and the District has no assurance that State funding will in the future permit the District to meet these goals;

NOW, THEREFORE, the Board of Education of the Alameda Unified School District does hereby resolve and determine that this resolution shall stand as the order to balance our budget in the 2010-2011 school year by supporting cuts of up to \$7 million to be implemented in the 2010-2011 budget. These cuts are further outlined in the attached document titled “Strategic Cuts 2010-2011”.

PASSED AND ADOPTED by the Board of Education of the Alameda Unified School District this 22nd day of June 2010, by the following vote:

AYES:

NOES:

ABSENT:

By: _____
Ron Mooney, President
Board of Education
Alameda Unified School District
Alameda County, State of California

ATTEST:

By: _____
Clerk of the Board of Education of the
Alameda Unified School District

Strategic Cuts 2010-2011

AUSD Reduction	Savings	Description
K3 Class Size Increase (24.94 to 1)	\$877,734	\$877,734 Savings in Teacher salaries and District encroachment
9th Grade Class Size Reduction (35 to 1)	\$375,000	Eliminates 20 to 1 class size for 9th grade English and Math courses
District office Redesign	\$371,879	.63 FTE Fiscal (\$109,068) 2.0 FTE Maintenance (\$137,811) Management reductions 2 positions (\$40,000) Adjustment to Cabinet Salary Schedule(\$85,000)* *one time adjustment
Eliminate 3 Teachers on Special Assignment	\$151,485	4 FTE Healthy Kids/School Safety .6 FTE SIM Literacy 1 FTE Instructional Technology
Freeze of Categorical Expenditures	\$1,000,000	Flex/Sweep \$800,000 School Sites Flex/Sweep \$200,000 District Office
Adult Education	\$350,000	Flexible use of Adult Education Funding
State Deferred Maintenance Match	\$126,000	Flexible use of Deferred Maintenance
Reduction of School Counselors	\$477,938	7.4 FTE
Reduction of Instructional Materials Program	\$425,000	Reduction in Textbook Spending
Reductions Special Education	\$400,755	Restructure to reduce District contribution
8 Furlough Days	\$2,497,807	(All staff members)
Gate Program	\$64,886	Elimination of Program
CBET Program	\$62,996	Elimination of Program
Pupil Retention Block Grant	\$43,531	Elimination of Program
Total Reduction:	\$7,225,011	