

Meeting Date: April 26, 2011

Item Title: Allocation of Measure A Presentation

Item Type: Information

BACKGROUND: On November 30, 2010 the Board of Education passed resolution 10-0118 calling for an election of voter approval on a replacement parcel tax. On March 8, 2011 the citizens of the City of Alameda passed (Measure “A”) a \$12 Million parcel tax.

In accordance with the Board’s direction, the Resolution called for the parcel tax to be allocated as follows:

- Small Class Sizes: 13-14%
- Neighborhood Elementary Schools: 7-8%
- Enrichment Programs: 9-10%
- Secondary School Choice Initiative and AP Courses: 7-8%
- Programs to Close the Achievement Gap: 15-16%
- High School Athletic Programs: 4%
- Attract and Retain Excellent Teachers: 25-26%
- Adult Education: 4%
- Technology: 5%
- Counseling and Student Support Services: 6%
- Alameda Student in Charter Schools: 3-4%

This presentation is a preliminary outline of the proposed allocation of funds and an outline of programs that will be maintained by (Measure “A”) parcel tax revenue.

Staff is seeking Board feedback as we move forward finalizing the 2011-2012 budget adoption process.

FISCAL IMPLICATIONS: \$12 million in parcel tax allocations

RECOMMENDATION: Receive Information as Presented.

AUSD Guiding Principle: #6-Allocation of funds must support our vision, mission, and guiding principles.

Submitted by: Robert Shemwell, Chief Business Officer

Approved for Submission to Board of Education



Kirsten Vital, Superintendent