

SPENDING REDUCTIONS TASK FORCE
Preliminary Recommendations for FY06/07

Item No.	ITEM	PRELIMINARY REDUCTION	SHIFT OR CUT
1	Restructure High School Counseling Services Reduce Head Counselors by 1.0 FTE Reduce Counselors by 1.0 FTE	\$91,000 \$50,000	CUT
2	Maximize the Categorical Transfer Provisions	\$100,000	SHIFT
3	Increase Revenue Implement Pay to Play for High School Extra-Curricular Athletic Programs	\$100,000	CUT
4	Restructure Special Education Reduce Program Specialists by 1.0 FTE	\$90,400	CUT
5	Realign K-8 Health Clerks with Enrollment Reduce Health Clerks by 3.0 FTE	\$75,000	CUT
6	Restructure English Language Development Eliminate Director position (1.0 FTE)	\$70,000	SHIFT
7	Reduce Career Technicians Reduce Career Technicians by 1.0 FTE	\$55,000	CUT
8	Reduce MOF Site Staff and Services Reduce Custodians by 1 FTE Reduce Overtime Limit Car Use	\$45,000 \$6,200 \$1,500	CUT
9	Realign Classroom Teacher Staffing with Enrollment Reduce Teachers by 1.0 FTE	\$50,000	CUT

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Item No.	ITEM	PRELIMINARY REDUCTION	SHIFT OR CUT
10	Eliminate Paden 6-8 Program Reduce Teachers by 1.0 FTE	\$50,000	CUT
11	Realign Elementary School Media Center Teacher Technology Preps Reduce Media Center Teachers by 0.5 FTE	\$32,500	CUT
12	Reduce High School Textbook Technicians Reduce Textbook Technicians by 1.0 FTE	\$31,400	CUT
13	Realign Elementary School Main Office Clerical Staff with Enrollment Reduce Clerical Staff by 1.0 FTE	\$30,500	CUT
14	Reduce Athletic Programs Eliminate Coaching Positions	\$18,500	CUT
15	Reduce Superintendent's Budget Reduce Travel/Conference/Consultants	\$17,200	CUT
16	Reduce Personnel Services Reduce Personnel Specialist by 0.2 FTE	\$12,250	CUT
17	Reduce Business Services Reduce Overtime	\$7,400	CUT

TOTAL \$933,850