

## Evaluation of Last Year's Forecast

	Forecast for Fall 2007 using 2006-07 enrollments	Actual Fall 2007 Enrollments	Difference (Actual - Forecast)
<b>K to 5</b>			
Bay Farm Island	988	1,015	27
East of Park, Main Island	834	848	14
Park to Webster	1,603	1,596	-7
Webster to Main, S. of Atlantic	457	490	33
Harbor Island/Summer House Apts	24	26	2
Bayport	67	59	-8
Marina Village (New CG housing)	77	76	-1
North Housing (Old CG housing)	0	0	0
Alameda Point	88	72	-16
Out-of-District students	174	154	-20
<b>Total</b>	<b>4,313</b>	<b>4,336</b>	<b>23</b>
<b>6 to 8</b>			
Bay Farm Island	510	509	-1
East of Park, Main Island	485	466	-19
Park to Webster	870	855	-15
Webster to Main, S. of Atlantic	200	229	29
Harbor Island/Summer House Apts	12	12	0
Bayport	35	22	-13
Marina Village (New CG housing)	21	18	-3
North Housing (Old CG housing)	0	0	0
Alameda Point	48	39	-9
Out-of-District students	91	95	4
<b>Total</b>	<b>2,273</b>	<b>2,245</b>	<b>-28</b>
<b>9 to 12</b>			
Bay Farm Island	697	691	-6
East of Park, Main Island	700	667	-33
Park to Webster	1,303	1,313	10
Webster to Main, S. of Atlantic	366	353	-13
Harbor Island/Summer House Apts	16	15	-1
Bayport	37	22	-15
Marina Village (New CG housing)	21	16	-5
North Housing (Old CG housing)	0	0	0
Alameda Point	45	53	8
Out-of-District students	216	236	20
<b>Total</b>	<b>3,400</b>	<b>3,366</b>	<b>-34</b>
<b>K to 12</b>			
Bay Farm Island	2,195	2,215	20
East of Park, Main Island	2,020	1,981	-39
Park to Webster	3,777	3,764	-13
Webster to Main, S. of Atlantic	1,023	1,072	49
Harbor Island/Summer House Apts	52	53	1
Bayport	139	103	-36
Marina Village (New CG housing)	118	110	-8
North Housing (Old CG housing)	0	0	0
Alameda Point	181	164	-17
Out-of-District students	481	485	4
<b>Total</b>	<b>9,986</b>	<b>9,947</b>	<b>-39</b>

These enrollments are based on student address data and do not exactly match CBEDS enrollments. BASE and ACLC charter students are not included in these figures.